

Kansas Area Assembly of Alcoholics Anonymous
Proposed 2026 Budget

	2025 Approval Annual Budget	Fiscal Year 2025 Actual	Approved Budget 2026
Revenue			
District 1 Group Contributions		25.00	
District 2 Group Contributions		249.82	
District 3 Group Contributions		0.00	
District 4 Group Contributions		728.57	
District 5 Group Contributions		616.16	
District 6 Group Contributions		1,088.42	
District 7 Group Contributions		418.88	
District 8 Group Contributions		2,337.98	
District 9 Group Contributions		634.07	
District 10 Group Contributions		7,890.48	
District 11 Group Contributions		0.00	
District 12 Group Contributions		215.75	
District 13 Group Contributions		600.00	
District 14 Group Contributions		690.00	
District 15 Group Contributions		0.00	
District 16 Group Contributions		1,060.00	
District 17 Group Contributions		120.00	
District 18 Group Contributions		59.98	
District 19 Group Contributions		4,078.04	
District 20 Group Contributions		257.09	
District 21 Group Contributions		100.00	
District 22 Group Contributions		0.00	
District 23 Group Contributions		2,564.04	
District 24 Group Contributions		150.00	
District 26 Group Contributions		500.00	
District 27 Group Contributions		955.00	
District 31 Group Contributions		300.00	
Total Group Contributions	29,622.77	25,639.28	25,000.00
Other Income Area			
Birthday Contributions	30.00	0.00	
District Contribution Area	1,000.00	0.00	
Interest Income Area	100.00	1,359.79	1,200.00
Income Assembly Meeting Basket	2,500.00	1,862.00	2,000.00
Other Income	0.00	100.00	
Total Other Income Area	3,630.00	3,321.79	3,200.00
Total Income	33,252.77	28,961.07	28,200.00
Expenses			
Delegate Expense Area	3,000.00	2,652.12	3,000.00
GS Conference Registration	3,000.00	3,000.00	3,000.00
Alt Delegate Expense	700.00	700.00	700.00
Area Chairperson Expense	700.00	700.00	700.00
Area Alternate Chair Expense	600.00	563.40	600.00

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Area Treasurer Expense	600.00	138.24	600.00
Area Alternate Treasurer Exp	150.00	0.00	150.00
Area Secretary Expense	600.00	773.26	600.00
Area Alternate Secretary Exp	150.00	173.16	150.00
Registrar Expense	600.00	263.22	600.00
Public Information Chair	600.00	0.00	600.00
Treatment Chair	600.00	219.87	600.00
Corrections Chair	600.00	800.90	600.00
CPC Chair	600.00	513.82	600.00
AI Anon Chair	600.00	0.00	600.00
Literature Chairman	600.00	591.28	600.00
Chronicler Chair	600.00	190.07	600.00
Chronicler Supplies	100.00	0.00	0.00
Grapevine Chair	600.00	0.00	600.00
Accessibilities Chair	600.00	641.16	600.00
Web Chair	600.00	438.78	600.00
Website Expense	2,200.00	1,372.97	2,200.00
Grape Free Press Chair	600.00	533.59	600.00
Total Officer/Committee Expense	19,000.00	14,265.84	18,900.00
Bldg & Facilities Area	2,200.00	2,525.38	2,200.00
Memorial Contr GSO	200.00	200.00	200.00
Contribution to GSO	500.00	500.00	500.00
Speaker Travel Area	750.00	910.00	750.00
Speaker Meals	100.00	0.00	100.00
Speaker Rooms	200.00	0.00	200.00
Translator Hotel Room	400.00	0.00	400.00
Other Expenses	100.00	100.00	100.00
CD - SWAARSA Seed Money	500.00	0.00	500.00
Total Other Expense	4,950.00	4,235.38	4,950.00
Bank Charges		400.00	0.00
Accounting Fees	3,200.00	3,100.00	3,200.00
Outside Printing	3,000.00	1,259.16	1,500.00
Postage	100.00	49.40	100.00
P O Box Rent	100.00	392.00	200.00
Office Supplies Area	100.00	0.00	100.00
Insurance	500.00	495.00	500.00
Storage Rent Expense	800.00	767.40	800.00
Computer Soft/Hardware Area	0.00	540.00	0.00
Total General Operating Expense	7,800.00	7,002.96	6,400.00
Total Expenses	31,750.00	25,504.18	30,250.00
Net Income	1,502.77	3,456.89	(2,050.00)