

# **Kansas Area 25 Wrap Sheet**

## **Fall 2024**

The Wrap Sheet is a brief synopsis of Area 25 Assembly/Committee Meetings. Please share this information in your District/Group Business Meetings. The Wrap Sheet is a source for the membership to see the Area service structure working to carry the message.

### **Committee Meeting**

**Salina, KS | October 18 & 19th**

Friday night started off with Melissa B., Area Chair, opening the meeting with Serenity prayer and then having Scott O. shared his story. Meeting close with Lord's prayer.

Saturday morning the assembly was opened, and committees split off to Committee Meetings.

### **Committee Reports:**

**Accessibilities – Chelle F.:** Focus on awareness for Autism, translations, ASL, and workshops.

**AI-Anon Liaison – Brenda G.** Talked of the planning 2025 Kanas AI-Anon State Conference. Conference will be June 13-15 at Double Tree Inn, Wichita, KS. Requesting support from AA,

**Chronicler – Eric D.:** Requesting group histories from District 5-8. This is coming via mail to your GSR/or DCM of the groups, please send in your group history. Eric also discussed his trip to SWRAASA and how impressive it was in Dallas. Group forms on the website to fill out and send in.

**Corrections – Jeramie S.:** Need more correction volunteers. All debit cards are turned in. Discussion on the KAAAAl wanting to post Yellow Can funds on the Area websit5e. Decided to

vote next time we meet to allow people time to discuss it at their local meetings. The current balance for the Yellow Can is \$15,191.06. Pre-ordered PLBB. Jeramie also traveled to SWRAASA and learned a lot from 5 other Correction Chairs. District 8 will host 2025 Corrections Conference.

Cooperation Professional Community – Sallie T.: been quiet, but have made contact with KS School of Nursing Association, as they have a conference every July in Wichita, KS. I was informed that AA was missing as we didn't have a booth set up. Has been to several conferences to and able to sit down and review American School Counselors conference in Kansas City, MO.

Grape Free Press – Kim H.: Had questions for the committee about how many people actually look at the GFP. Asked if we should change the number of times it comes out.

Grapevine & LaVina – David M.: Some members are having issues with apps technology. New pricing for La Vina. I talked about podcasts and YouTube.

Literature –Ann S.: Partnering w/CPC. Taking literature to police stations, courthouses, hospitals, libraries, etc. Lots of information discussed, PLBB, conference approved literature, and working with other committees.

Public Information – Ben S.: Lots of discussion about post cards QR codes, PSA's and billboards. also discussed how different districts have different circumstances.

Treatment – Rich S.: had discussion on singleness of purpose, and District 8/10 are taking meetings into treatment centers. Also working on getting into the state hospital.

Web – Brett G.: There was discussion around adding notes/comments to meetings if they are difficult to find. GSR's please update/add notes to help people find your meeting. Large increase in number of people visiting the website for the first time.

DCM's-gave reports.

## Officer's Report

**Secretary's Report – Dee Y.: Read the minutes from the April 2024 committee meeting. Motion to Accept: Jessi M. District 7 DCM/2 nd Robyn District 19 DCM**

**Treasurer's Report – Scott O.: On the P&L statement the conference income versus expense for this year shows there is deficit of \$2000. Last year's conference had an income and this year's conference started with seed money that carried over from the previous year's conference. Scott explained that with the seed money it would make the conference's shortage at \$115. Bridget B. explained that each conference should be evaluated separately. That the seed money would continue to carry over to the next conference. She pointed out that this year's conference was actually not self-supporting by \$2000. There was discussion about having the conference expenses broken out separately in the report to show where expenses were distributed. Scott stated that the accountant would be responsible for that, and we should expect to see that next year. Sheri stated that the seed money amount that was approved for the conference is \$3000. She explained that anything over that amount will go back to the Area account and anything under the approved \$3000 would come from the Area and go to the Conference. It was explained that the Area and Conference money are accounted for separately yet held in the same bank account. Delegate expenses YTD show it is \$4906.30. Bridget's expenses at the beginning of the Assembly this year had to be approved over the budget from last year. The way accounting is done they had to fall into the budget this year. There is no way to place those expenses back into the previous year's budget. Bridget still has funds in her budget available. Cheryl H. posed the question that we get the CD's clarified to know what each one is for and asked if the money had been moved to bring up to the suggested \$12,000 per Ad Hoc's request. Scott stated that he will be moving the money that week. He also stated that the CD's we had acquired had different renewal dates. He met with the bank and was able to negotiate having the fee's waved and acquire new CDs with a better rate that will be**

renewed at the same time. He stated he believes the CD's can be renamed. It needs to be done in Quick Books. He will need to find out what they are for in order to rename them. Cheryl H. also asked if the Area has made any contributions to GSO. Scott stated that we have not this year, however, they are set to be made.

**KAAAAI Board Report David P.:** Lots of discussion on Area Conference, budget for Delegate.

**Alt. Area Chair – Will H.:** Lots of discussion about the cost of facilities. Here is a breakdown, our initial buildings and facilities expense was budgeted at \$4300/year. In 2023 it was set at \$5000/year and in 2024 it was set to \$6000/year, and it continues to trend upwards. Here is a breakdown of our actual 2024 building and facilities expenses for WCC. That is followed by what the cost and savings will be at the Quality Inn & Suites as compared to WCC: Webster Conference Center

**Event 2024 Cost 2023 Cost Increase**

January Assembly \$2255 \$2195 +60

April Committee Meetings \$1395 Held at Quality Inn N/A

July Assembly \$2305 \$2245 +60

October Committee Meetings \$1385 Held at Quality Inn N/A

**TOTAL \$7340**

**Quality Inn & Suites**

**Event 2025 Cost WCC Cost Decrease**

January Assembly \$650 \$2255 -\$1605

April Committee Meetings \$350 \$1395 -\$1045

July Assembly \$650 \$2305 -\$1655

October Committee Meetings \$350 \$1385 -\$1035

**TOTAL \$2000**

**A couple of things worth noting:**

This move to Quality Inn & Suites for the Kansas Area 25 assemblies and committee meetings is completely SEPARATE from the venue change ad-hoc presentation that was given at last July's assembly meeting. If the assembly wants to move our meeting location to another venue other than the Quality Inn & Suites in Salina, move it out of Salina to another location in the state of Kansas, or have rotating assembly and committee meetings at different locations throughout the state of Kansas then that of course can still be done and is entirely up to the assembly. This current move is solely for the purpose of cutting our building and facilities expenses for the 2025 budget.

Area 25 Conference Chair – Lisa S.: There were 261 people who attended the 2024 Area State Conference. The conference was not self-supporting, but from what I hear, that is the norm.

### Discussed Items:

**Proposed Budget: Melissa B.**

**Melissa B. gave the Proposed Budget report for 2025 to be approved at the January Assembly.**

**Printing Ad Hoc: Dee Y.**

**Committee members are Dee Y., Melissa B., Kim H., Mike R., and Tagan E.**

**The purpose of the Printing Ad Hoc is to look at what the cost of printing has been and to review**

**options for reducing the cost of printing.**

**Some of the items we are addressing are:**

**Looking into other printing companies in Salina for a cost comparison.**

**Print only the business portion of the minutes for Assembly and Committee meetings.**

**Considering options for the GSR binders.**

**The 3-year breakdown for outside printing:**

**2022 \$4,264.67**

**2023 \$6,578.99**

**2024 \$2065.64 + \$162 ( as of 10/19/24) equaling a total for 2024 of \$2227.64**

**Drawing of Odd Districts for 2025:**

**Accessibilities: 17, 7 Chronicler: 19 Corrections: 31, 5**

**CPC: 3 GFP: 27 Grapevine: 13**

**Literature: 23 PI: 15,21 Treatment: 9**

**Web: 11**

**Upcoming Events**

**January 24-26, 2025, Area Assembly, Webster Conference Center, Salina**

**April 5, 2025, Area Committee Meetings, Webster Conference Center, Salina**

**July 18-20, 2025, Area Assembly, Webster Conference Center, Salina**

**September 19-21, 2025, Area Conference, Great Bend**

**October 18, 2025, Area Committee Meetings, Webster Conference Center, Salina**