

Area 25 Assembly Proposed 2025 Budget

	2023 Budget	2024 Budget	2024 Actuals	2025 Budget
Income				
300050 · Group Contributions				
Total 300050 · Group Contributions	\$23,000.00	\$27,000.00	\$29,622.77	\$27,000.00
400000 · Other Income				
400050 · Birthday Contributions	\$30.00	\$30.00	\$24.98	\$30.00
401050 · District Contributions	\$1,000.00	\$1,000.00		\$1,000.00
402050 · Interest Income	\$70.00	\$100.00	\$111.51	\$100.00
403050 · Other Income			\$30.00	
403550 · Assembly/Committee Mtg Income	\$2,000.00	\$3,250.00	\$2,189.23	\$2,500.00
Total 400000 · Other Income	\$3,100.00	\$4,380.00	\$2,355.72	\$3,630.00
Total Income	\$26,100.00	\$31,380.00	\$31,978.49	\$30,630.00
Expense				
500525 · Total Officer/Committee Expense				
500550 · Delegate Expense	\$3,500.00	\$3,500.00	\$5,992.40	\$3,000.00
501050 · GS Conference Registration	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
502050 · Alt Delegate Expense	\$1,200.00	\$1,200.00	\$1,200.00	\$700.00
502550 · Area Chairperson Expense	\$1,200.00	\$1,200.00	\$780.64	\$700.00
502560 · Area Alternate Chair Expense	\$1,000.00	\$1,000.00	\$979.20	\$600.00
502570 · Area Treasurer Expense	\$1,000.00	\$1,000.00	\$812.82	\$600.00
502575 · Area Alternate Treasurer Exp	\$200.00	\$200.00		\$150.00
502580 · Area Secretary Expense	\$1,000.00	\$1,000.00	\$402.98	\$600.00
502585 · Area Alternate Secretary Exp	\$200.00	\$200.00	\$200.00	\$150.00
502590 · Registrar Expense	\$1,000.00	\$1,000.00	\$492.67	\$600.00
504050 · Public Information Chair	\$1,000.00	\$1,000.00	\$417.78	\$600.00
504550 · Treatment Chair	\$1,000.00	\$1,000.00	\$503.25	\$600.00
505050 · Corrections Chair	\$1,000.00	\$1,000.00	\$582.66	\$600.00
505550 · CPC Chair	\$1,000.00	\$1,000.00	\$1,000.00	\$600.00
506050 · Al Anon Chair	\$1,000.00	\$1,000.00	\$921.77	\$600.00
507050 · Literature Chair	\$1,000.00	\$1,000.00	\$498.00	\$600.00
507150 · Service Manuals				
507550 · Chronicler Chair	\$1,000.00	\$1,000.00	\$353.46	\$600.00
507650 · Chronicler Supplies	\$200.00	\$200.00		\$100.00
508050 · Grapevine Chair	\$1,000.00	\$1,000.00		\$600.00
508550 · Accessibilities Chair	\$1,000.00	\$1,000.00	\$695.15	\$600.00
509050 · Web Chair	\$1,000.00	\$1,000.00	\$301.77	\$600.00
509550 · Website Expense	\$1,908.00	\$2,500.00	\$1,717.67	\$2,200.00
518025 · Grape Free Press Chair	\$1,000.00	\$1,000.00	\$574.27	\$600.00
518150 · GFP Outside Printing Expense	\$1,200.00	\$1,200.00	\$514.57	\$0.00
Total 500525 · Total Officer/Committee Expense	\$27,608.00	\$28,200.00	\$21,941.06	\$19,000.00
520025 · Total Other Expenses				
520050 · Bldg & Facilities	\$5,000.00	\$6,000.00	\$6,540.00	\$2,200.00
525050 · Memorial Cont. GSO	\$400.00	\$400.00	\$400.00	\$200.00
526050 · Contribution to GSO	\$1,200.00	\$1,200.00	\$1,200.00	\$500.00
527050 · Speaker Travel	\$1,000.00	\$1,000.00		\$750.00
528050 · Speaker Meals	\$200.00	\$200.00		\$100.00
529050 · Speaker Rooms	\$500.00	\$500.00		\$200.00
CD-SWAARSA seed money		\$500.00		\$500.00
Translator Hotel Room				\$400.00
539050 · Other Expense	\$100.00	\$100.00	\$296.92	\$100.00
Total 520025 · Total Other Expenses	\$8,400.00	\$9,900.00	\$8,436.92	\$4,950.00
535025 · Total General Operating Expense				
535050 · Bank Charges				
536050 · Accounting Fees	\$2,025.00	\$2,025.00	\$2,601.50	\$3,200.00
536550 · Outside Printing	\$4,000.00	\$6,000.00	\$2,065.64	\$3,000.00
537050 · Postage	\$250.00	\$100.00		\$100.00
537150 · PO Box Rent				\$100.00
537550 · Office Supplies	\$100.00	\$100.00	\$289.28	\$100.00
538050 · Insurance	\$500.00	\$600.00	\$411.00	\$500.00
539650 · Storage Rent Expense	\$720.00	\$900.00	\$801.84	\$800.00
540550 · Computer Software/Hardware/Zooi	\$500.00	\$659.00	\$714.45	\$0.00
Total 535025 · Total General Operating Expense	\$8,095.00	\$10,384.00	\$6,883.71	\$7,800.00
Total Expense	\$44,103.00	48,484	\$37,261.69	\$31,750.00
Net Income	-\$18,003.00	-17,104	-\$5,283.20	-\$1,120.00