

Area 25 Assembly Proposed 2024 Budget

	2023 Budget	Proposed 2024
Income		
300050 · Group Contributions		
Total 300050 · Group Contributions	\$23,000.00	\$27,000.00
400000 · Other Income		
400050 · Birthday Contributions	\$30.00	\$30.00
401050 · District Contributions	\$1,000.00	\$1,000.00
402050 · Interest Income	\$70.00	\$100.00
403050 · Other Income		
403550 · Assembly/Committee Mtg Income	\$2,000.00	\$3,250.00
Total 400000 · Other Income	\$3,100.00	\$4,380.00
Total Income	\$26,100.00	\$31,380.00
Expense		
500525 · Total Officer/Committee Expense		
500550 · Delegate Expense	\$3,500.00	\$3,500.00
501050 · GS Conference Registration	\$3,000.00	\$3,000.00
502050 · Alt Delegate Expense	\$1,200.00	\$1,200.00
502550 · Area Chairperson Expense	\$1,200.00	\$1,200.00
502560 · Area Alternate Chair Expense	\$1,000.00	\$1,000.00
502570 · Area Treasurer Expense	\$1,000.00	\$1,000.00
502575 · Area Alternate Treasurer Exp	\$200.00	\$200.00
502580 · Area Secretary Expense	\$1,000.00	\$1,000.00
502585 · Area Alternate Secretary Exp	\$200.00	\$200.00
502590 · Registrar Expense	\$1,000.00	\$1,000.00
504050 · Public Information Chair	\$1,000.00	\$1,000.00
504550 · Treatment Chair	\$1,000.00	\$1,000.00
505050 · Corrections Chair	\$1,000.00	\$1,000.00
505550 · CPC Chair	\$1,000.00	\$1,000.00
506050 · AI Anon Chair	\$1,000.00	\$1,000.00
507050 · Literature Chair	\$1,000.00	\$1,000.00
507150 · Service Manuals		
507550 · Chronicler Chair	\$1,000.00	\$1,000.00
507650 · Chronicler Supplies	\$200.00	\$200.00
508050 · Grapevine Chair	\$1,000.00	\$1,000.00
508550 · Accessibilities Chair	\$1,000.00	\$1,000.00
509050 · Web Chair	\$1,000.00	\$1,000.00
509550 · Website Expense	\$1,908.00	\$2,500.00
518025 · Grape Free Press Chair	\$1,000.00	\$1,000.00
518150 · GFP Outside Printing Expense	\$1,200.00	\$1,200.00
Total 500525 · Total Officer/Committee Expense	\$27,608.00	\$28,200.00
520025 · Total Other Expenses		
520050 · Bldg & Facilities	\$5,000.00	\$6,000.00
525050 · Memorial Cont. GSO	\$400.00	\$400.00
526050 · Contribution to GSO	\$1,200.00	\$1,200.00
527050 · Speaker Travel	\$1,000.00	\$1,000.00

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	2023 Budget	Proposed 2024
528050 · Speaker Meals	\$200.00	\$200.00
529050 · Speaker Rooms	\$500.00	\$500.00
539050 · Other Expense	\$100.00	\$100.00
Total 520025 · Total Other Expenses	\$8,400.00	\$9,400.00
535025 · Total General Operating Expense		
535050 · Bank Charges		
536050 · Accounting Fees	\$2,025.00	\$2,025.00
536550 · Outside Printing	\$4,000.00	\$6,000.00
537050 · Postage	\$250.00	\$100.00
537150 · PO Box Rent		
537550 · Office Supplies	\$100.00	\$100.00
538050 · Insurance	\$500.00	\$600.00
539650 · Storage Rent Expense	\$720.00	\$900.00
540550 · Computer Software/Hardware	\$500.00	\$500.00
Total 535025 · Total General Operating Expense	\$8,095.00	\$10,225.00
Total Expense	\$44,103.00	47,825
Net Income	-\$18,003.00	-16,445